

AGENDA
APPELLATE PRACTICE SECTION
EXECUTIVE COUNCIL MEETING
THURSDAY, SEPTEMBER 8, 2005
AIRPORT MARRIOTT - TAMPA, FLORIDA

- I. Call to Order – Tom Hall, Chair
- II. Introductions
- III. Approval of Minutes (A)
- IV. Chair’s Report
 - A. Today’s Events
- V. Treasurer’s Report – Dorothy Easley

- VII. Old Business
 - A. Retreat
 - B. Section Funding (B)
- VIII. New Business
 - A. Appellate Practice book, 6th ed., Chapter on Supreme Court Procedures & Practices
 - B. Level of CLE Seminars
 - C. Appointment of Council of Sections Representatives
- IX. Committee Reports
 - A. Continuing Legal Education – Matt Conigliaro
 - B. Legislative – Deborah Marks
 - C. Programs – Celine Humphries
 - D. Publications – Steve Brannock
 - 1. The Record – Betsy Gallagher
 - 2. Pro Se Handbook - Dorothy Ealsey
 - E. Website – Dorothy Easley
 - F. Leadership Committee – Angela Flowers
 - G. Mentor Committee – Jack Shaw
 - H. Outreach Committee – Shannon Carlyle
 - I. Pro Bono – Tony Musto
 - J. Sponsor / Advertising – Chris Carlyle
 - K. Government Lawyers – Harvey Sepler

- X. Next Meeting (January 19, 2006 – Miami Hyatt Regency Downtown)
- XI. Adjournment

FY 2004-05

Exhibit 1

(Without Comp Memberships)

New Revised Section Support Plan

Effective July 1, 2006

<u>2004-2005</u>	Actual Paid	(3)	<u>Reduced Support by:</u>			Revised	(1)	Final
	Section Year End MEMBERSHIP	Actual Net Support PER SECT	20% Reduction in G & A	Section Increase \$5.00	Eliminate Print Cost Refund (2)	Support PER SECT	Refund	Support Cost
Administrative Law (4)	1,149	(24,478)	1,381	8,618	4,456	(10,023)		(10,023)
Appellate Law	1,374	(14,945)	1,597	6,870	8,636	2,158	(2,158)	(0)
Business Law	4,217	(5,221)	5,300	21,085	3,288	24,452	(21,085)	3,367
Criminal Law	2,307	(10,312)	1,640	11,535	5,151	8,014	(8,014)	0
Elder Law	1,734	(22,620)	2,304	8,670	9,713	(1,933)		(1,933)
Entertainment & Art	862	(16,456)	1,645	4,310	3,714	(6,787)		(6,787)
Environmental Law	1,846	(34,906)	2,756	9,230	7,286	(15,634)		(15,634)
Equal Opportunity Law	269	(2,927)	190	1,345	160	(1,232)		(1,232)
Family Law	3,395	(95,098)	12,301	16,975	7,651	(58,171)		(58,171)
General Practice	1,762	(16,202)	1,903	8,810	4,369	(1,120)		(1,120)
Government Lawyers	974	(7,240)	606	4,870	317	(1,447)		(1,447)
Health Law	1,346	(31,636)	4,569	6,730	4,354	(15,983)		(15,983)
International Law	952	(34,858)	3,897	4,760	3,132	(23,069)		(23,069)
Labor & Employment Law	2,120	4,499	1,753	10,600	2,318	19,170	(10,600)	8,570
City County & Local Govn't	1,507	(13,039)	1,692	7,535	3,472	(340)		(340)
Out of State Division (4)	1,213	(5,313)	921	9,098	1,488	6,194	(6,194)	0
Pract Mgmt & Development	754	(11,926)	685	3,770	1,494	(5,977)		(5,977)
Public Interest Law	437	(9,003)	575	2,185	2,430	(3,813)		(3,813)
Real Property, Probate	8,598	(138,887)	22,316	42,990	42,228	(31,353)		(31,353)
Tax Law	1,946	(76,921)	9,169	9,730	12,757	(45,265)		(45,265)
Trial Law	6,811	16,146	5,858	34,055	5,922	61,981	(34,055)	27,926
Workers' Comp. Law	1,656	(40,163)	4,427	8,280	5,753	(21,703)		(21,703)
Total Section Cost	47,229	(591,505)	87,485	242,050	140,089	(121,881)	(82,106)	(203,986)

(1) Refund to section the lessor of Revised support or total of \$5. increase if Revised support is more than section support cost.

(2) Cost refund is for printing, graphic arts services, mail order, meetings administration and registrars.

(3) TFB spent a total of \$1,173,172 to administer the sections, "half Dues" contributed from sections of \$581,667 resulted in a net support of \$591,505.

(4) For Administrative Law and Out of State Division, the Section increase will be \$7.50 due to their dues for FY 04/05 being \$20.00 and TFB share being \$10.00

**Exhibit 2 (with \$10,000 minimum CAP)
(CAP With Comp Memberships)**

	Actual Paid Section Year End	Actual Section Year End	(1) Final Support Cost	Calculation on Cap of General Fund Support to each Section			(2) Final Support Exceeds CAP Due to TFB	Net Final Support
				First 1,000 @\$10 Minimum \$10,000 (3)	All Members Above 1000 \$5	Total Possible Support (CAP)		
2004-2005	MEMBERSHIP	MEMBERSHIP						
Administrative Law	1,149	1,284	(10,023)	(10,000)	(1,420)	(11,420)	0	(10,023)
Appellate Law	1,374	1,568	(0)	(10,000)	(2,840)	(12,840)	0	(0)
Business Law	4,217	4,859	3,367	(10,000)	(19,295)	(29,295)	0	3,367
Criminal Law	2,307	2,828	0	(10,000)	(9,140)	(19,140)	0	0
Elder Law	1,734	1,868	(1,933)	(10,000)	(4,340)	(14,340)	0	(1,933)
Entertainment & Art	862	1,062	(6,787)	(10,000)	(310)	(10,310)	0	(6,787)
Environmental Law	1,846	2,008	(15,634)	(10,000)	(5,040)	(15,040)	594	(15,040)
Equal Opportunity Law	269	325	(1,232)	(10,000)		(10,000)	0	(1,232)
Family Law	3,395	3,701	(58,171)	(10,000)	(13,505)	(23,505)	34,666	(23,505)
General Practice	1,762	2,289	(1,120)	(10,000)	(6,445)	(16,445)	0	(1,120)
Government Lawyers	974	1,223	(1,447)	(10,000)	(1,115)	(11,115)	0	(1,447)
Health Law	1,346	1,489	(15,983)	(10,000)	(2,445)	(12,445)	3,538	(12,445)
International Law	952	1,135	(23,069)	(10,000)	(675)	(10,675)	12,394	(10,675)
Labor & Employment Law	2,120	2,365	8,570	(10,000)	(6,825)	(16,825)	0	8,570
City County & Local Govt	1,507	1,676	(340)	(10,000)	(3,380)	(13,380)	0	(340)
Out of State Division	1,213	1,293	0	(10,000)	(1,465)	(11,465)	0	0
Pract Mgmt & Developm	754	876	(5,977)	(10,000)		(10,000)	0	(5,977)
Public Interest Law	437	536	(3,813)	(10,000)		(10,000)	0	(3,813)
Real Property, Probate	8,598	9,512	(31,353)	(10,000)	(42,560)	(52,560)	0	(31,353)
Tax Law	1,946	2,104	(45,265)	(10,000)	(5,520)	(15,520)	29,745	(15,520)
Trial Law	6,811	7,715	27,926	(10,000)	(33,575)	(43,575)	0	27,926
Workers' Comp. Law	1,656	1,789	(21,703)	(10,000)	(3,945)	(13,945)	7,758	(13,945)
Total Section Cost	47,229	53,505	(203,986)	(220,000)	(163,840)	(383,840)	88,696	(115,290)

(1) From Exhibit 1

(2) If the CAP is greater than Final Support Cost, the section will not owe TFB. If the Final Support Cost exceeds the CAP, then the Section will owe TFB.

(3) Each section will receive a minimum of \$10,000 of support as needed. Having a minimum support level will provide assistance to the smaller sections, who typically do not operate as efficiently as larger sections.

Exhibit 4

New Revised CLE Earnings Split Schedule

<u>2004-2005</u>	TFB	(2)	(3)	Various Split Scenarios (1)					
	Earnings on Sect Courses and Tapes Reported Net	Section Actual CLE Split	Total CLE Earnings on Section Courses	Section 90%	TFB 10%	Section 85%	TFB 15%	Section 80%	TFB 20%
Administrative Law	21,112	6,836	27,948	25,153	2,795	23,756	4,192	22,358	5,590
Appellate Law	1,120	5,521	6,641	5,977	664	5,645	996	5,313	1,328
Business Law	31,343	14,968	46,311	41,680	4,631	39,364	6,947	37,049	9,262
Criminal Law	16,899	24,174	41,073	36,966	4,107	34,912	6,161	32,858	8,215
Elder Law	(5,777)	13,292	7,515	6,764	752	6,388	1,127	6,012	1,503
Entertainment & Art	27	0	27	24	3	23	4	22	5
Environmental Law	11,830	20,241	32,071	28,864	3,207	27,260	4,811	25,657	6,414
Equal Opportunity Law	(112)	0	(112)	(101)	(11)	(95)	(17)	(90)	(22)
Family Law	2,530	14,562	17,092	15,383	1,709	14,528	2,564	13,674	3,418
General Practice	32,977	16,966	49,943	44,949	4,994	42,452	7,491	39,954	9,989
Government Lawyers	864	5,165	6,029	5,426	603	5,125	904	4,823	1,206
Health Law	(1,276)	6,796	5,520	4,968	552	4,692	828	4,416	1,104
International Law	(2,299)	32,724	30,425	27,383	3,043	25,861	4,564	24,340	6,085
Labor & Employment Law	4,750	13,312	18,062	16,256	1,806	15,353	2,709	14,450	3,612
City County & Local Govn't	14,860	13,615	28,475	25,628	2,848	24,204	4,271	22,780	5,695
Out of State Division	(2,919)	4,689	1,770	1,593	177	1,505	266	1,416	354
Pract Mgmt & Development	(37)	333	296	266	30	252	44	237	59
Public Interest Law	(5,814)	1,233	(4,581)	(4,123)	(458)	(3,894)	(687)	(3,665)	(916)
Real Property, Probate	47,821	123,352	171,173	154,056	17,117	145,497	25,676	136,938	34,235
Tax Law	10,806	29,435	40,241	36,217	4,024	34,205	6,036	32,193	8,048
Trial Law	8,454	23,395	31,849	28,664	3,185	27,072	4,777	25,479	6,370
Workers' Comp Law	(14,881)	7,075	(7,806)	(7,025)	(781)	(6,635)	(1,171)	(6,245)	(1,561)
Total Revenue Splits	172,278	377,684	549,962	494,967	54,996	467,468	82,494	439,970	109,993

(1) Proposal is for the split to be based on net profits (includes all expenses) 90/10 in year 1, 85/15 in year 2 and afterwards the 80/20 Split.

(2) The existing splits are generally calculated on gross revenues, before expenses. Sections also received a non-member premium fee of \$15.00 per non-member in 2004-05, which is NOT included in these numbers.

(3) Add TFB Earnings on Sect Courses to Section Actual CLE Split.

FY 2003-04

8/16/2005

Exhibit 1
(Without Comp Memberships)

New Revised Section Support Plan
Effective July 1, 2006

<u>2003-2004</u>	Actual Paid	(3)	Reduced Support by:			Revised	(1)	Final
	Section Year End MEMBERSHIP	Actual Net Support PER SECT	20% Reduction in G & A	Section Increase \$5.00	Eliminate Cost Refund (2)	Support PER SECT	Refund	Support Cost
Administrative Law (4)	1,129	(22,118)	1,363	8,468	6,307	(5,981)		(5,981)
Appellate Law	1,290	(11,565)	1,443	6,450	6,156	2,484	(2,484)	(0)
Business Law	4,174	(4,359)	4,796	20,870	3,609	24,916	(20,870)	4,046
Criminal Law	2,324	(14,744)	1,967	11,620	8,978	7,821	(7,821)	0
Elder Law	1,695	(31,051)	2,586	8,475	15,783	(4,207)		(4,207)
Entertainment & Art	871	(18,513)	1,241	4,355	8,533	(4,384)		(4,384)
Environmental Law	1,766	(26,402)	2,327	8,830	6,749	(8,496)		(8,496)
Equal Opportunity Law	241	(3,705)	179	1,205	762	(1,559)		(1,559)
Family Law	3,283	(71,926)	7,944	16,415	14,889	(32,678)		(32,678)
General Practice	1,729	(21,025)	1,957	8,645	6,519	(3,904)		(3,904)
Government Lawyers	805	(12,369)	795	4,025	2,165	(5,384)		(5,384)
Health Law	1,366	(14,090)	1,808	6,830	1,229	(4,223)		(4,223)
International Law	956	(39,998)	2,664	4,780	5,633	(26,921)		(26,921)
Labor & Employment Law	2,167	3,612	1,582	10,835	5,501	21,530	(10,835)	10,695
City County & Local Govn't	1,476	(13,548)	1,493	7,380	3,960	(715)		(715)
Out of State Division (4)	1,256	(8,221)	963	9,420	2,099	4,261	(4,261)	(0)
Pract Mgmt & Development	757	(9,085)	593	3,785	172	(4,535)		(4,535)
Public Interest Law	368	(11,490)	524	1,840	2,448	(6,678)		(6,678)
Real Property, Probate	8,121	(134,566)	21,160	40,605	36,755	(36,046)		(36,046)
Tax Law	2,058	(51,804)	6,527	10,290	11,588	(23,399)		(23,399)
Trial Law	6,811	19,700	5,236	34,055	10,685	69,676	(34,055)	35,621
Workers' Comp. Law	1,764	(39,351)	3,879	8,820	12,980	(13,672)		(13,672)
Total Section Cost	46,407	(536,617)	73,027	237,998	173,500	(52,093)	(80,326)	(132,419)

(1) Refund to section the lessor of Revised support or total of \$5. increase if Revised support is more than section support cost.

(2) Cost refund is for printing, graphic arts services, mail order, meetings administration and registrars.

(3) TFB spent a total of \$1,121,676 to administer the sections, "half Dues" contributed from sections of \$585,059 resulted in a net support of \$536,617.

(4) For Administrative Law and Out of State Division, the Section increase will be \$7.50 due to their dues for FY 03/04 being \$20.00 and TFB share being \$10.00

8/16/2005

**Exhibit 2B (with \$10,000 minimum CAP)
(CAP With Comp Memberships)**

2003-2004	Calculation on Cap of General Fund Support to each Section						(2) Final Support Exceeds CAP Due to TFB	Net Final Support
	Actual Paid Section Year End	Actual Section Year End	(1) Final Support Cost	First 1,000 @ \$10 Minimum \$10,000 (3)	All Members Above 1000 \$5	Total Possible Support (CAP)		
	MEMBERSHIP	MEMBERSHIP						
Administrative Law	1,129	1,233	(5,981)	(10,000)	(1,165)	(11,165)	0	(5,981)
Appellate Law	1,290	1,502	(0)	(10,000)	(2,510)	(12,510)	0	(0)
Business Law	4,174	4,776	4,046	(10,000)	(18,880)	(28,880)	0	4,046
Criminal Law	2,324	2,789	0	(10,000)	(8,945)	(18,945)	0	0
Elder Law	1,695	1,874	(4,207)	(10,000)	(4,370)	(14,370)	0	(4,207)
Entertainment & Art	871	1,078	(4,384)	(10,000)	(390)	(10,390)	0	(4,384)
Environmental Law	1,766	1,958	(8,496)	(10,000)	(4,790)	(14,790)	0	(8,496)
Equal Opportunity Law	241	327	(1,559)	(10,000)	0	(10,000)	0	(1,559)
Family Law	3,283	3,727	(32,678)	(10,000)	(13,635)	(23,635)	9,044	(23,634)
General Practice	1,729	2,237	(3,904)	(10,000)	(6,185)	(16,185)	0	(3,904)
Government Lawyers	805	1,188	(5,384)	(10,000)	(940)	(10,940)	0	(5,384)
Health Law	1,366	1,526	(4,223)	(10,000)	(2,630)	(12,630)	0	(4,223)
International Law	956	1,127	(26,921)	(10,000)	(635)	(10,635)	16,286	(10,635)
Labor & Employment Law	2,167	2,438	10,695	(10,000)	(7,190)	(17,190)	0	10,695
City County & Local Govn't	1,476	1,636	(715)	(10,000)	(3,180)	(13,180)	0	(715)
Out of State Division	1,256	1,330	(0)	(10,000)	(1,650)	(11,650)	0	(0)
Pract Mgmt & Development	757	917	(4,535)	(10,000)	0	(10,000)	0	(4,535)
Public Interest Law	368	475	(6,678)	(10,000)	0	(10,000)	0	(6,678)
Real Property, Probate	8,121	9,106	(36,046)	(10,000)	(40,530)	(50,530)	0	(36,046)
Tax Law	2,058	2,169	(23,399)	(10,000)	(5,845)	(15,845)	7,554	(15,845)
Trial Law	6,811	7,863	35,621	(10,000)	(34,315)	(44,315)	0	35,621
Workers' Comp. Law	1,764	1,910	(13,672)	(10,000)	(4,550)	(14,550)	0	(13,672)
Total Section Cost	46,407	53,186	(132,419)	(220,000)	(162,335)	(382,335)	32,884	(99,535)

(1) From Exhibit 1

(2) If the CAP is greater than Final Support Cost, the section will not owe TFB. If the Final Support Cost exceeds the CAP, then the Section will owe TFB.

(3) Each section will receive a minimum of \$10,000 of support as needed. Having a minimum support level will provide assistance to the smaller sections, who typically do not operate as efficiently as larger sections.

Exhibit 4

New Revised CLE Earnings Split Schedule

2003-2004	TFB	(2)	(3)	Various Split Scenarios (1)					
	Earnings on	Section	Total CLE	Section	TFB	Section	TFB	Section	TFB
	Sect Courses	Actual	Earnings on	90%	10%	85%	15%	80%	20%
	and Tapes	CLE	Section						
	Reported Net	Split	Courses						
Administrative Law	12,041	4,997	17,038	15,335	1,704	14,483	2,556	13,631	3,408
Appellate Law	6,460	5,275	11,735	10,561	1,173	9,975	1,760	9,388	2,347
Business Law	12,301	15,210	27,511	24,760	2,751	23,384	4,127	22,009	5,502
Criminal Law	26,318	20,114	46,432	41,788	4,643	39,467	6,965	37,145	9,286
Elder Law	11,102	16,490	27,592	24,833	2,759	23,454	4,139	22,074	5,518
Entertainment & Art	886	(89)	797	717	80	677	120	638	159
Environmental Law	5,377	9,488	14,865	13,379	1,487	12,636	2,230	11,892	2,973
Equal Opportunity Law	(3,579)	741	(2,838)	(2,554)	(284)	(2,412)	(426)	(2,270)	(568)
Family Law	10,600	14,092	24,691	22,222	2,469	20,988	3,704	19,753	4,938
General Practice	61,563	27,668	89,231	80,308	8,923	75,847	13,385	71,385	17,846
Government Lawyers	(245)	5,802	5,556	5,001	556	4,723	833	4,445	1,111
Health Law	10,262	10,409	20,671	18,604	2,067	17,570	3,101	16,537	4,134
International Law	(2,437)	21,798	19,360	17,424	1,936	16,456	2,904	15,488	3,872
Labor & Employment Law	(6,881)	21,531	14,649	13,184	1,465	12,452	2,197	11,719	2,930
City County & Local Govn't	28,684	17,584	46,268	41,642	4,627	39,328	6,940	37,015	9,254
Out of State Division	(13,688)	3,043	(10,645)	(9,581)	(1,065)	(9,049)	(1,597)	(8,516)	(2,129)
Pract Mgmt & Development	(149)	0	(149)	(134)	(15)	(127)	(22)	(119)	(30)
Public Interest Law	(4,653)	1,009	(3,644)	(3,279)	(364)	(3,097)	(547)	(2,915)	(729)
Real Property, Probate	64,286	45,141	109,428	98,485	10,943	93,013	16,414	87,542	21,886
Tax Law	13,103	34,151	47,253	42,528	4,725	40,165	7,088	37,803	9,451
Trial Law	22,970	25,980	48,950	44,055	4,895	41,608	7,343	39,160	9,790
Workers' Comp Law	21,467	6,235	27,702	24,932	2,770	23,547	4,155	22,162	5,540
Total Section Cost	275,789	306,667	582,456	524,212	58,246	495,088	87,369	465,966	116,491

- (1) Proposal is for the split to be based on net profits (includes all expenses) 90/10 in year 1, 85/15 in year 2 and afterwards the 80/20 Split.
- (2) The existing splits are generally calculated on gross revenues, before expenses. Sections also received a non-member premium fee of \$15.00 per non-member in 2003-04, which is NOT included in these numbers.
- (3) Add TFB Earnings on Sect Courses to Section Actual CLE Split.

FY 2002-03

8/16/2005

Exhibit 1
(Without Comp Memberships)

New Revised Section Support Plan
Effective July 1, 2006

<u>2002-2003</u>	Actual Paid	(3)	Reduced Support by:		Eliminate Cost Refund (2)	Revised Support PER SECT	(1) Refund	Final Support Cost
	Section Year End MEMBERSHIP	Actual Net Support PER SECT	20% Reduction in G & A	Section Increase \$5.00				
Administrative Law (4)	1,074	(17,855)	946	8,057	4,678	(4,174)		(4,174)
Appellate Law	1,219	(14,549)	1,449	6,095	4,123	(2,882)		(2,882)
Business Law	4,185	3,816	4,320	20,926	3,526	32,588	(20,926)	11,662
Criminal Law	2,161	(11,156)	1,932	10,806	4,079	5,661	(5,661)	0
Elder Law	1,529	(25,487)	2,433	7,645	11,943	(3,466)		(3,466)
Entertainment & Art	836	(13,373)	1,051	4,178	2,919	(5,225)		(5,225)
Environmental Law	1,760	(17,327)	1,598	8,800	4,432	(2,497)		(2,497)
Equal Opportunity Law	248	(2,833)	154	1,239	133	(1,307)		(1,307)
Family Law	3,098	(60,453)	6,788	15,490	15,892	(22,283)		(22,283)
General Practice	1,687	(15,329)	1,717	8,437	3,421	(1,755)		(1,755)
Government Lawyers	704	(13,917)	750	3,518	1,331	(8,318)		(8,318)
Health Law	1,233	(16,929)	1,679	6,165	3,248	(5,837)		(5,837)
International Law	920	(34,243)	1,874	4,602	7,484	(20,283)		(20,283)
Labor & Employment Law	2,111	(602)	2,202	10,557	3,048	15,205	(10,557)	4,648
City County & Local Govn't	1,393	(11,973)	1,053	6,965	1,659	(2,296)		(2,296)
Out of State Division (4)	1,167	(17,628)	876	8,753	1,247	(6,753)		(6,753)
Pract Mgmt & Development	809	(11,645)	501	4,047	2,329	(4,767)		(4,767)
Public Interest Law	338	(7,637)	383	1,690	1,353	(4,211)		(4,211)
Real Property, Probate	7,644	(119,354)	18,993	38,220	42,311	(19,830)		(19,830)
Tax Law	1,989	(42,336)	4,564	9,943	8,394	(19,435)		(19,435)
Trial Law	6,478	11,040	5,220	32,390	9,059	57,709	(32,390)	25,319
Workers' Comp. Law	1,734	(25,537)	3,528	8,672	5,598	(7,738)		(7,738)
Total Section Cost	44,318	(465,308)	64,011	227,195	142,207	(31,895)	(69,534)	(101,429)

(1) Refund to section the lessor of Revised support or total of \$5. increase if Revised support is more than section support cost.

(2) Cost refund is for printing, graphic arts services, mail order, meetings administration and registrars.

(3) TFB spent a total of \$1,018,325 to administer the sections, "half Dues" contributed from sections of \$533,017 resulted in a net support of \$465,308.

(4) For Administrative Law and Out of State Division, the Section increase will be \$7.50 due to their dues for FY 03/04 being \$20.00 and TFB share being \$10.00

8/16/2005

**Exhibit 2B (with \$10,000 minimum CAP)
(CAP With Comp Memberships)**

	Calculation on Cap of General Fund Support to each Section						(2) Final Support Exceeds CAP Due to TFB	Net Final Support
	Actual Paid Section Year End MEMBERSHIP	Actual Section Year End MEMBERSHIP	(1) Final Support Cost	First 1,000 @\$10 \$10,000 (3)	All Members Above 1000 \$5	Total Possible Support (CAP)		
Administrative Law	1,074	1,149	(4,174)	(10,000)	(745)	(10,745)	0	(4,174)
Appellate Law	1,219	1,360	(2,882)	(10,000)	(1,800)	(11,800)	0	(2,882)
Business Law	4,185	4,592	11,662	(10,000)	(17,960)	(27,960)	0	11,662
Criminal Law	2,161	2,467	0	(10,000)	(7,335)	(17,335)	0	0
Elder Law	1,529	1,663	(3,466)	(10,000)	(3,315)	(13,315)	0	(3,466)
Entertainment & Art	836	986	(5,225)	(10,000)	0	(10,000)	0	(5,225)
Environmental Law	1,760	1,941	(2,497)	(10,000)	(4,705)	(14,705)	0	(2,497)
Equal Opportunity Law	248	257	(1,307)	(10,000)	0	(10,000)	0	(1,307)
Family Law	3,098	3,412	(22,283)	(10,000)	(12,060)	(22,060)	223	(22,060)
General Practice	1,687	2,003	(1,755)	(10,000)	(5,015)	(15,015)	0	(1,755)
Government Lawyers	704	1,020	(8,318)	(10,000)	(100)	(10,100)	0	(8,318)
Health Law	1,233	1,359	(5,837)	(10,000)	(1,795)	(11,795)	0	(5,837)
International Law	920	1,054	(20,283)	(10,000)	(270)	(10,270)	10,013	(10,270)
Labor & Employment Law	2,111	2,283	4,648	(10,000)	(6,415)	(16,415)	0	4,648
City County & Local Govn't	1,393	1,498	(2,296)	(10,000)	(2,490)	(12,490)	0	(2,296)
Out of State Division	1,167	1,296	(6,753)	(10,000)	(1,480)	(11,480)	0	(6,753)
Pract Mgmt & Development	809	918	(4,767)	(10,000)	0	(10,000)	0	(4,767)
Public Interest Law	338	403	(4,211)	(10,000)	0	(10,000)	0	(4,211)
Real Property, Probate	7,644	8,070	(19,830)	(10,000)	(35,350)	(45,350)	0	(19,830)
Tax Law	1,989	2,112	(19,435)	(10,000)	(5,560)	(15,560)	3,875	(15,560)
Trial Law	6,478	7,118	25,319	(10,000)	(30,590)	(40,590)	0	25,319
Workers' Comp. Law	1,734	1,858	(7,738)	(10,000)	(4,290)	(14,290)	0	(7,738)
Total Section Cost	44,318	48,819	(101,429)	(220,000)	(141,275)	(361,275)	14,111	(87,318)

(1) From Exhibit 1

(2) If the CAP is greater than Final Support Cost, the section will not owe TFB. If the Final Support Cost exceeds the CAP, then the Section will owe TFB.

(3) Each section will receive a minimum of \$10,000 of support as needed. Having a minimum support level will provide assistance to the smaller sections, who typically do not operate as efficiently as larger sections.

Exhibit 4**New Revised CLE Earnings Split Schedule**

2002-03	TFB	(2)	(3)	Various Split Scenarios (1)					
	Earnings on Sect Courses and Tapes Reported Net	Section Actual CLE Split	Total CLE Earnings on Section Courses	Section	TFB	Section	TFB	Section	TFB
				90%	10%	85%	15%	80%	20%
Administrative Law	3,552	5,718	9,270	8,343	927	7,880	1,391	7,416	1,854
Appellate Law	(647)	4,360	3,713	3,342	371	3,156	557	2,970	743
Business Law	49,450	29,402	78,852	70,967	7,885	67,024	11,828	63,082	15,770
Criminal Law	13,044	14,220	27,264	24,538	2,726	23,174	4,090	21,811	5,453
Elder Law	10,505	6,056	16,561	14,905	1,656	14,077	2,484	13,249	3,312
Entertainment & Art	1,240	443	1,683	1,515	168	1,431	252	1,346	337
Environmental Law	(301)	20,590	20,289	18,260	2,029	17,246	3,043	16,231	4,058
Equal Opportunity Law	(8,839)	743	(8,096)	(7,286)	(810)	(6,882)	(1,214)	(6,477)	(1,619)
Family Law	(3,709)	9,349	5,640	5,076	564	4,794	846	4,512	1,128
General Practice	27,616	20,149	47,765	42,989	4,777	40,600	7,165	38,212	9,553
Government Lawyers	(100)	4,203	4,103	3,693	410	3,488	615	3,282	821
Health Law	(956)	6,188	5,232	4,709	523	4,447	785	4,186	1,046
International Law	1,527	18,013	19,540	17,586	1,954	16,609	2,931	15,632	3,908
Labor & Employment Law	(7,855)	12,383	4,528	4,075	453	3,849	679	3,622	906
City County & Local Govn't	11,790	12,145	23,935	21,542	2,394	20,345	3,590	19,148	4,787
Out of State Division	(3,466)	2,675	(791)	(712)	(79)	(672)	(119)	(633)	(158)
Pract Mgmt & Development	(2,913)	(44)	(2,957)	(2,661)	(296)	(2,513)	(444)	(2,366)	(591)
Public Interest Law	(3,978)	1,163	(2,815)	(2,534)	(282)	(2,393)	(422)	(2,252)	(563)
Real Property, Probate	10,866	31,990	42,856	38,570	4,286	36,428	6,428	34,285	8,571
Tax Law	(2,660)	24,221	21,561	19,405	2,156	18,327	3,234	17,249	4,312
Trial Law	21,032	27,448	48,480	43,632	4,848	41,208	7,272	38,784	9,696
Workers' Comp Law	3,224	6,404	9,628	8,665	963	8,184	1,444	7,702	1,926
Total	118,422	257,819	376,241	338,617	37,624	319,805	56,436	300,993	75,248

(1) Proposal is for the split to be based on net profits (includes all expenses) 90/10 in year 1, 85/15 in year 2 and afterwards the 80/20 Split.

(2) The existing splits are generally calculated on gross revenues, before expenses.

Sections also received a non-member premium fee of \$15.00 per non-member, which is NOT included in these numbers.

(3) Add TFB Earnings on Sect Courses to Section Actual CLE Split.

FY 2001-02

8/16/2005

Exhibit 1
(Without Comp Memberships)

New Revised Section Support Plan
Effective July 1, 2006

<u>2001-2002</u>	Actual Paid	(3)	<u>Reduced Support by:</u>			Revised	(1)	Final
	Section Year End MEMBERSHIP	Actual Net Support PER SECT	20% Reduction in G & A	Section Increase \$5.00	Eliminate Cost Refund (2)	Support PER SECT	Refund	Support Cost
Administrative Law (4)	1,057	(7,232)	546	7,924	1,766	3,004	(3,004)	(0)
Appellate Law	1,189	(12,514)	1,073	5,945	7,351	1,855	(1,855)	(0)
Business Law	4,338	(8,765)	5,984	21,692	3,921	22,832	(21,692)	1,140
Criminal Law	2,263	(16,874)	3,892	11,313	3,433	1,764	(1,764)	(0)
Elder Law	1,538	(20,137)	1,693	7,690	11,703	949	(949)	(0)
Entertainment & Art	838	(18,877)	1,079	4,192	5,618	(7,988)		(7,988)
Environmental Law	1,741	(19,602)	1,766	8,705	9,332	201	(201)	0
Equal Opportunity Law	180	(7,041)	218	900	516	(5,407)		(5,407)
Family Law	3,173	(40,438)	6,188	15,867	3,542	(14,841)		(14,841)
General Practice	1,869	(17,476)	2,104	9,343	8,468	2,438	(2,104)	334
Government Lawyers	739	(8,273)	694	3,694	1,074	(2,811)		(2,811)
Health Law	1,227	(10,997)	1,508	6,137	1,621	(1,730)		(1,730)
International Law	928	(36,778)	2,540	4,638	4,905	(24,695)		(24,695)
Labor & Employment Law	2,144	799	1,679	10,719	3,407	16,604	(10,719)	5,885
City County & Local Govn't	1,353	(12,833)	1,428	6,767	3,224	(1,414)		(1,414)
Out of State Division (4)	1,295	(17,679)	778	9,713	2,171	(5,018)		(5,018)
Pract Mgmt & Development	922	(4,664)	599	4,612	1,987	2,535	(2,535)	(0)
Public Interest Law	338	(14,103)	576	1,690	1,250	(10,587)		(10,587)
Real Property, Probate	7,646	(74,732)	17,379	38,230	26,081	6,958	(6,958)	(0)
Tax Law	1,967	(42,861)	4,590	9,837	9,898	(18,536)		(18,536)
Trial Law	6,590	32,753	3,860	32,950	3,525	73,088	(32,950)	40,138
Workers' Comp. Law	1,728	(49,819)	4,443	8,640	9,579	(27,157)		(27,157)
Total Section Cost	45,064	(408,141)	64,617	231,197	124,372	12,045	(84,731)	(72,686)

(1) Refund to section the lessor of Revised support or total of \$5. increase if Revised support is more than section support cost.

(2) Cost refund is for printing, graphic arts services, mail order, meetings administration and registrars.

(3) TFB spent a total of \$958,364 to administer the sections, "half Dues" contributed from sections of \$550,223 resulted in a net support of \$408,141.

(4) For Administrative Law and Out of State Division, the Section increase will be \$7.50 due to their dues for FY 03/04 being \$20.00 and TFB share being \$10.00

8/16/2005

**Exhibit 2B (with \$10,000 minimum CAP)
(CAP With Comp Memberships)**

	Actual Paid Section Year End MEMBERSHIP	Actual Section Year End MEMBERSHIP	(1) Final Support Cost	Calculation on Cap of General Fund Support to each Section			(2) Final Support Exceeds CAP Due to TFB	Net Final Support
				First 1,000 @\$10 Minimum \$10,000 (3)	All Members Above 100C \$5	Total Possible Support (CAP)		
Administrative Law	1,057	1,149	(0)	(10,000)	(745)	(10,745)	0	(0)
Appellate Law	1,189	1,276	(0)	(10,000)	(1,380)	(11,380)	0	(0)
Business Law	4,338	4,659	1,140	(10,000)	(18,295)	(28,295)	0	1,140
Criminal Law	2,263	2,518	(0)	(10,000)	(7,590)	(17,590)	0	(0)
Elder Law	1,538	1,649	(0)	(10,000)	(3,245)	(13,245)	0	(0)
Entertainment & Art	838	990	(7,988)	(10,000)	0	(10,000)	0	(7,988)
Environmental Law	1,741	1,891	0	(10,000)	(4,455)	(14,455)	0	0
Equal Opportunity Law	180	218	(5,407)	(10,000)	0	(10,000)	0	(5,407)
Family Law	3,173	3,449	(14,841)	(10,000)	(12,245)	(22,245)	0	(14,841)
General Practice	1,869	2,116	334	(10,000)	(5,580)	(15,580)	0	334
Government Lawyers	739	1,013	(2,811)	(10,000)	(65)	(10,065)	0	(2,811)
Health Law	1,227	1,316	(1,730)	(10,000)	(1,580)	(11,580)	0	(1,730)
International Law	928	1,068	(24,695)	(10,000)	(340)	(10,340)	14,355	(10,340)
Labor & Employment Law	2,144	2,285	5,885	(10,000)	(5,925)	(15,925)	0	5,885
City County & Local Govn't	1,353	1,422	(1,414)	(10,000)	(2,110)	(12,110)	0	(1,414)
Out of State Division	1,295	1,378	(5,018)	(10,000)	(1,890)	(11,890)	0	(5,018)
Pract Mgmt & Development	922	1,030	(0)	(10,000)	(150)	(10,150)	0	(0)
Public Interest Law	338	389	(10,587)	(10,000)	0	(10,000)	587	(10,000)
Real Property, Probate	7,646	7,989	(0)	(10,000)	(34,945)	(44,945)	0	(0)
Tax Law	1,967	2,081	(18,536)	(10,000)	(5,405)	(15,405)	3,131	(15,405)
Trial Law	6,590	7,075	40,138	(10,000)	(30,375)	(40,375)	0	40,138
Workers' Comp. Law	1,728	1,788	(27,157)	(10,000)	(3,940)	(13,940)	13,217	(13,940)
Total Section Cost	45,064	48,749	(72,686)	(220,000)	(140,260)	(360,260)	31,290	(41,396)

(1) From Exhibit 1

(2) If the CAP is greater than Final Support Cost, the section will not owe TFB. If the Final Support Cost exceeds the CAP, then the Section will owe TFB.

(3) Each section will receive a minimum of \$10,000 of support as needed. Having a minimum support level will provide assistance to the smaller sections, who typically do not operate as efficiently as larger sections.

8/16/2005

Exhibit 4 New Revised CLE Earnings Split Schedule

2001-02	TFB	(2)	(3)	Various Split Scenarios (1)					
	Earnings on Sect Courses and Tapes Reported Net	Section Actual CLE Split	Total CLE Earnings on Section Courses	Section 90%	TFB 10%	Section 85%	TFB 15%	Section 80%	TFB 20%
Administrative Law	(5,001)	2,425	(2,576)	(2,318)	(258)	(2,190)	(386)	(2,061)	(515)
Appellate Law	6,574	3,566	10,140	9,126	1,014	8,619	1,521	8,112	2,028
Business Law	(28,861)	19,274	(9,587)	(8,628)	(959)	(8,149)	(1,438)	(7,670)	(1,917)
Criminal Law	12,101	8,725	20,826	18,743	2,083	17,702	3,124	16,661	4,165
Elder Law	7,785	15,412	23,197	20,877	2,320	19,717	3,480	18,558	4,639
Entertainment & Art	2,977	60	3,037	2,733	304	2,581	456	2,430	607
Environmental Law	(30,507)	17,755	(12,752)	(11,477)	(1,275)	(10,839)	(1,913)	(10,202)	(2,550)
Equal Opportunity Law	(8,952)	668	(8,284)	(7,456)	(828)	(7,041)	(1,243)	(6,627)	(1,657)
Family Law	(12,132)	10,753	(1,379)	(1,241)	(138)	(1,172)	(207)	(1,103)	(276)
General Practice	(1,336)	12,727	11,391	10,252	1,139	9,682	1,709	9,113	2,278
Government Lawyers	(3,564)	7,527	3,963	3,567	396	3,369	594	3,170	793
Health Law	(4,139)	3,412	(727)	(654)	(73)	(618)	(109)	(582)	(145)
International Law	(51,178)	18,520	(32,658)	(29,392)	(3,266)	(27,759)	(4,899)	(26,126)	(6,532)
Labor & Employment Law	(8,875)	10,419	1,544	1,390	154	1,312	232	1,235	309
City County & Local Govn't	10,086	13,164	23,250	20,925	2,325	19,763	3,488	18,600	4,650
Out of State Division	(12,971)	3,518	(9,453)	(8,508)	(945)	(8,035)	(1,418)	(7,562)	(1,891)
Pract Mgmt & Technology	0	(120)	(120)	(108)	(12)	(102)	(18)	(96)	(24)
Public Interest Law	(22,499)	1,105	(21,394)	(19,255)	(2,139)	(18,185)	(3,209)	(17,115)	(4,279)
Real Property, Probate	(19,609)	73,474	53,865	48,479	5,387	45,785	8,080	43,092	10,773
Tax Law	(42,486)	26,480	(16,006)	(14,405)	(1,601)	(13,605)	(2,401)	(12,805)	(3,201)
Trial Law	(37,764)	26,082	(11,682)	(10,514)	(1,168)	(9,930)	(1,752)	(9,346)	(2,336)
Workers' Comp Law	(222)	5,432	5,210	4,689	521	4,429	782	4,168	1,042
Total	(250,573)	280,378	29,805	26,825	2,981	25,334	4,471	23,844	5,961

(1) Proposal is for the split to be based on net profits(includes all expenses) 90/10 in year 1, 85/15 in year 2 and afterwards the 80/20 Split.

(2) The existing splits are generally calculated on gross revenues, before expenses. Sections also received a non-member premium fee of \$15.00 per non-member.

(3) Add TFB Earnings on Sect Courses to Section Actual CLE Split.