



THE FLORIDA BAR

APPELLATE PRACTICE SECTION

MAY 2014 FINANCIAL STATEMENT

OVERVIEW

YTD REVENUE:	\$111,863
YTD EXPENSES:	\$41,987
YTD NET:	\$69,876
BEGINNING FUND BALANCE:	\$276,503
TOTAL CURRENT FUND BALANCE:	\$346,379

Total Current Membership: 1524 Members

	May 2014 Actuals	YTD 13-14 Actuals	Budget	Percent Budget
Appellate/Advocacy Law ~~~~~				
31431 Sect Dues	80	54,360	55,000	98.84
31432 Affil Dues	0	0	190	0.00
31433 Admin Fee to TFB	0	-23,733	-24,063	98.63

Total Dues Income-Net	80	30,627	31,127	98.39

32191 CLE Courses	-1,065	20,866	20,000	104.33
32196 Cospons Share	0	19,380	17,500	110.74
32293 Sect Differential	920	6,515	6,000	108.58
35202 Spons Reception	0	500	12,500	4.00
35700 Member Srvc Prog	0	10,333	0	*
38499 Investment Alloc	3,867	23,642	7,266	325.38

Other Income	3,722	81,236	63,266	128.40

Total Revenues	3,802	111,863	94,393	118.51

36998 Credit Card Fees	0	509	500	101.80
51101 Employee Travel	0	1,135	1,128	100.62
71001 Phone/Direct	48	563	1,000	56.30
71005 Internet Charges	0	261	450	58.00
84001 Postage	0	6	500	1.20
84002 Printing	0	528	100	528.00
84007 Membership	0	0	50	0.00
84009 Supplies	123	275	50	550.00
84010 Photocopying	0	13	75	17.33
84040 Judges Trav Annl Mtg	0	0	1,500	0.00
84051 Officers Travel Exp	0	248	600	41.33
84101 Committee Exp	0	583	1,350	43.19
84200 General Meeting	0	1,155	1,250	92.40
84201 Board Or Council Mtg	0	37	0	*
84202 Annual Mtg	0	0	16,000	0.00
84204 Midyear Mtg	0	3,219	3,500	91.97
84205 Section Service Prog	338	4,957	7,500	66.09
84220 Moot Court	0	0	1,000	0.00
84301 Awards	0	110	1,200	9.17
84422 Website	0	5,803	8,000	72.54
84701 Council Of Sections	0	300	300	100.00
84998 Operating Reserve	0	0	6,417	0.00
84999 Miscellaneous	0	1,000	500	200.00
85032 CoSpons Exp	0	18,985	15,000	126.57

Total Operating Expenses	509	39,687	67,970	58.39

86431 Mtgs Admin	0	470	232	202.59
86543 Graphics & Art	375	1,830	2,387	76.67

	May	YTD		
	2014	13-14	Budget	Percent
	Actuals	Actuals		Budget
Appellate/Advocacy Law				
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Total TFB Support Services	375	2,300	2,619	87.82
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Total Expenses	884	41,987	70,589	59.48
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Net Operations	2,918	69,876	23,804	293.55
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21001 Fund Balance	0	276,503	242,210	114.16
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Total Current Fund Balance	2,918	346,379	266,014	130.21
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