

**THE FLORIDA BAR**  
Appellate Law General  
Budget/Financial Operations

Description	2019 Budget	Final 2020 Budget
3001-Annual Fees	55,880	58,038.
3002-Affiliate Fees	80	80.
<b>Total Fee Revenue</b>	<b>55,960</b>	<b>58,118.</b>
3331-Registration-Ticket	6,000	24,000.
<b>Total Registration Revenue</b>	<b>6,000</b>	<b>24,000.</b>
3351-Sponsorships	18,500	12,000.
3391 Section Profit Split	25,000	37,327.
3392-Section Differential	2,800	3,270.
<b>Other Event Revenue</b>	<b>46,300</b>	<b>52,597.</b>
3899-Investment Allocation	25,007	20,813.
<b>Non-Operating Income</b>	<b>25,007</b>	<b>20,813.</b>
<b>Total Revenue</b>	<b>133,267</b>	<b>155,528.</b>
4131-Telephone Expense	1,000	900.
4133-Internet Service	100	0.
4134-Web Services	20,000	20,500.
4301-Photocopying	75	0.
4311-Office Supplies	175	150.
<b>Total Staff &amp; Office Expense</b>	<b>21,350</b>	<b>21,550.</b>
5051-Credit Card Fees	1,550	852.
5121-Printing-Outside	0	250.
<b>Total Contract Services</b>	<b>1,550</b>	<b>1,102.</b>
5501-Employee Travel	3,355	2,530.
5561-Judges Travel	1,500	3,500.
<b>Total Travel</b>	<b>4,855</b>	<b>6,030.</b>
6001-Post 1st Class/Bulk	75	75.
6251-Promotion Sponsorship	17,400	36,250.
6301-Mtgs TFB Annual Meeting	20,000	28,800.
6311-Mtgs General Meeting	5,000	3,850.
6319-Mtgs Other Functions	40,000	0.
6451-Committee Expense	1,500	1,550.
7001-Grant/Award/Donation	1,500	1,900.
7999-Other Operating Exp	1,500	1,500.
<b>Total Other Expense</b>	<b>86,975</b>	<b>73,925.</b>
8021-Section Admin Fee	25,146	26,586.
8101-Printing In-House	300	150.
<b>Total Admin &amp; Internal Expense</b>	<b>25,446</b>	<b>26,736.</b>
9692-Transfer Out-Council of Sections	300	300.
<b>Total InterFund Transfers Out</b>	<b>300</b>	<b>300.</b>
<b>Total Expense</b>	<b>140,476</b>	<b>129,643.</b>
<b>Plus Revenue</b>	<b>133,267</b>	<b>155,528.</b>
<b>Less Expense</b>	<b>140,476</b>	<b>129,643.</b>
<b>Ending Fund Balance</b>	<b>(7,209)</b>	<b>25,885.</b>

**THE FLORIDA BAR**  
 Appellate Law Section Service Programs Misc.  
 Budget/Financial Operations

Description	2019 Budget	Final 2020 Budget
3301-Registration-Live	0	17,400.
<b>Total Registration Revenue</b>	<b>0</b>	<b>17,400.</b>
<b>Total Revenue</b>	<b>0</b>	<b>17,400.</b>
5051-Credit Card Fees	0	300.
<b>Total Contract Services</b>	<b>0</b>	<b>300.</b>
5501-Employee Travel	0	1,200.
5571-Speaker Travel	0	4,000.
<b>Total Travel</b>	<b>0</b>	<b>5,200.</b>
6321-Mtgs Meals	0	3,600.
<b>Total Other Expense</b>	<b>0</b>	<b>3,600.</b>
8141-Journal/News Service	0	1,275.
8171-Course Approval Fee	0	150.
<b>Total Admin &amp; Internal Expense</b>	<b>0</b>	<b>1,425.</b>
<b>Total Expense</b>	<b>0</b>	<b>10,525.</b>
<b>Plus Revenue</b>	<b>0</b>	<b>17,400.</b>
<b>Less Expense</b>	<b>0</b>	<b>10,525.</b>
<b>Ending Fund Balance</b>	<b>0</b>	<b>6,875.</b>