

Section Administrative Support

| | Time | G & A | Total | Section | 11 Month | Max |
|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------|
| | Allocation | Allocation | Expense | Administrative | Over | Gen Fund |
| | | | | Fee | (Under) | Support |
| | | | | | Paid | |
| Administrative Law | 20,362 | 4,310 | 24,672 | 19,623 | (5,049) | (11,090) |
| Appellate Practice | 14,736 | 3,767 | 18,503 | 24,421 | 5,918 | (12,750) |
| Business Law | 27,349 | 15,806 | 43,155 | 73,896 | 30,741 | (28,695) |
| Criminal Law | 19,555 | 5,150 | 24,705 | 41,775 | 17,070 | (18,925) |
| Elder Law | 19,766 | 5,330 | 25,096 | 27,128 | 2,032 | (13,255) |
| Entertainment, Art & Sport | 7,728 | 1,927 | 9,655 | 14,050 | 4,395 | (10,000) |
| Environmental Law | 27,170 | 6,349 | 33,519 | 34,325 | 806 | (15,365) |
| Equal Opportunities Law | 2,675 | 157 | 2,832 | 4,267 | 1,435 | (10,000) |
| Family Law | 35,119 | 18,565 | 53,684 | 59,288 | 5,604 | (23,170) |
| General Practice | 22,381 | 8,654 | 31,035 | 32,013 | 978 | (15,800) |
| Government Lawyer | 13,933 | 1,724 | 15,657 | 15,174 | (483) | (10,465) |
| Health Law | 10,396 | 1,969 | 12,365 | 22,187 | 9,822 | (11,760) |
| International Law | 17,181 | 2,348 | 19,529 | 15,650 | (3,879) | (10,105) |
| Labor & Employment Law (1) | 8,580 | 3,122 | 11,702 | 25,107 | 13,405 | (15,740) |
| City County & Local Govn't | 23,490 | 4,485 | 27,975 | 27,225 | (750) | (13,440) |
| Out of State Division | 10,688 | 2,203 | 12,891 | 18,954 | 6,063 | (10,770) |
| Pract Mgmt & Development | 13,006 | 1,473 | 14,479 | 11,622 | (2,857) | (10,000) |
| Public Interest Law | 5,784 | 992 | 6,776 | 7,136 | 360 | (10,000) |
| Real Property Probate Trust | 57,643 | 36,186 | 93,829 | 157,830 | 64,001 | (53,345) |
| Tax | 31,385 | 9,793 | 41,178 | 33,295 | (7,883) | (15,175) |
| Trial Lawyers (1) | 21,051 | 11,439 | 32,490 | 76,155 | 43,665 | (39,125) |
| Workers' Compensation | 9,492 | 8,184 | 17,676 | 25,796 | 8,120 | (12,765) |
| | <u>419,470</u> | <u>153,933</u> | <u>573,403</u> | <u>766,917</u> | <u>193,514</u> | |

(1) Section Eligible for Provisional Administrative Fee of \$12.50

Section CLE Earnings (Including the Non-Section Member Surcharge)*

| | 10Month | | | | | |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | F/E 6/30/02 | F/E 6/30/03 | F/E 6/30/04 | F/E 6/30/05 | F/E 6/30/06 | 5/3/2007 |
| Administrative Law | 2,736 | 7,120 | 4,997 | 7,556 | 6,645 | 9,538 |
| Appellate Practice | 5,508 | 5,149 | 9,064 | 5,641 | 9,192 | 1,973 |
| Business Law | 26,912 | 36,334 | 24,186 | 19,337 | 20,786 | 59,150 |
| Criminal Law | 18,530 | 17,578 | 23,668 | 24,611 | 16,565 | 53,361 |
| Elder Law | 16,837 | 12,658 | 19,119 | 14,221 | 15,160 | 29,385 |
| Entertainment, Art & Sports | 3,020 | 443 | 1,599 | 255 | 0 | (261) |
| Environmental Law | 20,822 | 24,625 | 21,645 | 20,969 | 26,733 | 30,045 |
| Equal Opportunities Law | 668 | 743 | 741 | 0 | 0 | 0 |
| Family Law | 24,322 | 11,612 | 18,225 | 16,035 | 56,844 | 35,768 |
| General Practice | 19,152 | 23,568 | 31,340 | 18,006 | 40,724 | 105,939 |
| Government Lawyer | 9,648 | 5,175 | 8,751 | 6,785 | 3,766 | (350) |
| Health Law | 4,154 | 7,912 | 14,414 | 6,278 | 11,730 | (10,360) |
| International Law | 22,257 | 21,221 | 28,481 | 36,934 | 26,372 | 45,648 |
| Labor & Employment Law | 10,419 | 12,383 | 20,308 | 15,134 | 17,935 | 36,646 |
| City County & Local Gov'n't | 15,514 | 16,384 | 21,692 | 15,789 | 17,436 | 27,345 |
| Out of State Division | 3,943 | 3,236 | 3,748 | 4,989 | 1,928 | (11,803) |
| Pract Mgmt & Development | 135 | (44) | 0 | 613 | 3,905 | (5,481) |
| Public Interest Law | 2,974 | 1,163 | 2,035 | 1,233 | 1,828 | 166 |
| Real Property Probate Trust | 85,941 | 49,447 | 56,896 | 132,994 | 119,370 | 277,975 |
| Tax | 26,480 | 24,221 | 28,831 | 45,361 | 31,794 | 11,238 |
| Trial Lawyers | 32,097 | 30,372 | 33,856 | 24,340 | 27,331 | 51,945 |
| Workers' Compensation | 7,289 | 8,748 | 8,334 | 8,439 | 10,875 | 10,736 |
| Total Section CLE Profit | 359,358 | 320,048 | 381,930 | 425,520 | 466,919 | 758,604* |