

	YTD 07-08 Actuals	YTD 08-09 Actuals	YTD 09-10 Actuals	Budget
Total Appellate/Advocacy L				
31431 Section Dues	43,930	57,400	55,280	62,000
31433 Admin Fee to TFB	(25,589)	(25,115)	(24,206)	(27,125)
31435 Admin Fee Adj	0	0	243	(26,910)
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Total Dues Income-Net	18,341	32,285	31,317	7,965
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32191 CLE Courses	25,206	30,834	14,031	10,000
32293 Section Differential	8,165	6,191	5,768	10,000
32301 Course Materials	147	0	0	40
34001 Book Sales	(52)	0	0	0
35201 Sponsorships	0	0	10,700	1,000
35202 Sponsor Reception	11,520	12,585	10,250	15,625
35700 Member Service Progr	13,703	12,965	14,906	12,400
36991 Allowances	(10)	(3)	0	144
38499 Investment Allocatio	2,221	(12,927)	10,705	1,298
38506 Pro Se Appellate Han	29,782	5,695	4,660	0
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Other Income	90,682	55,340	71,020	50,507
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Total Revenues	109,023	87,625	102,337	58,472
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36998 Credit Card Fees	162	122	112	176
51101 Employee Travel	1,066	1,271	1,246	1,356
71001 Telephone/Direct	859	679	721	745
84001 Postage	2,136	1,284	725	500
84002 Printing	4,458	90	2,001	60
84006 Newsletter	4,634	1,521	0	500
84007 Membership	0	10	0	100
84009 Supplies	0	0	18	0
84010 Photocopying	170	82	26	200
84051 Officers Travel Expe	1,614	613	877	1,700
84101 Committee Expenses	2,203	1,724	1,374	1,200
84102 Public Info & Websit	3,988	1,000	1,000	3,000
84200 General Meeting	1,143	1,278	2,939	1,400
84201 Board Or Council Mee	0	135	0	0
84202 Annual Meeting	21,175	16,440	15,964	15,000
84204 Midyear Meeting	1,349	3,300	4,599	4,314
84205 Section Service Prog	8,704	8,114	20,288	20,289
84301 Awards	1,017	1,597	1,207	900
84422 Website	3,929	9,693	11,675	9,786
84427 Translator Fees	25,359	0	0	0
84503 Legislative Travel	0	0	0	200
84701 Council Of Sections	300	0	300	300
84999 Miscellaneous	35	0	21	400
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Total Operating Expenses	84,301	48,953	65,093	62,126
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86431 Meetings Administrat	0	80	0	152
86543 Graphics & Art	6,749	5,507	3,760	8,375

	YTD 07-08 Actuals	YTD 08-09 Actuals	YTD 09-10 Actuals	Budget
Total Appellate/Advocacy L	-----	-----	-----	-----
Total TFB Support Services	6,749	5,587	3,760	8,527
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Total Expenses	91,050	54,540	68,853	70,653
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Net Operations	17,973	33,085	33,484	(12,181)
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21001 Fund Balance	49,122	67,103	100,195	64,894
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Total Current Fund Balance	67,095	100,188	133,679	52,713
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	YTD 07-08 Actuals	YTD 08-09 Actuals	YTD 09-10 Actuals	Budget
AP Pro Se Appellate Handbo	-----	-----	-----	-----
Total Dues Income-Net	0	0	0	0
38506 Pro Se Appellate Han	29,782	5,695	4,660	0
Other Income	29,782	5,695	4,660	0
Total Revenues	29,782	5,695	4,660	0
84001 Postage	0	895	2,737	0
84002 Printing	4,423	0	1,924	0
84422 Website	0	4,801	0	0
84427 Translator Fees	25,359	0	0	0
Total Operating Expenses	29,782	5,696	4,661	0
Total TFB Support Services	0	0	0	0
Total Expenses	29,782	5,696	4,661	0
Net Operations	0	(1)	(1)	0
Total Current Fund Balance	0	(1)	(1)	0

	YTD 07-08 Actuals	YTD 08-09 Actuals	YTD 09-10 Actuals	Budget
Appellate/Advocacy Law				
31431 Section Dues	43,930	57,400	55,280	62,000
31433 Admin Fee to TFB	(25,589)	(25,115)	(24,206)	(27,125)
31435 Admin Fee Adj	0	0	243	(26,910)
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Total Dues Income-Net	18,341	32,285	31,317	7,965
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32191 CLE Courses	25,206	30,834	14,031	10,000
32293 Section Differential	8,165	6,191	5,768	10,000
32301 Course Materials	47	0	0	40
34001 Book Sales	(77)	0	0	0
35201 Sponsorships	0	0	10,700	1,000
35202 Sponsor Reception	11,520	12,585	10,250	15,625
35700 Member Service Progr	13,703	12,965	14,906	12,400
36991 Allowances	(2)	(3)	0	144
38499 Investment Allocatio	2,221	(12,927)	10,705	1,298
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Other Income	60,783	49,645	66,360	50,507
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Total Revenues	79,124	81,930	97,677	58,472
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36998 Credit Card Fees	162	122	112	176
51101 Employee Travel	1,066	1,271	1,246	1,356
71001 Telephone/Direct	859	679	721	745
84001 Postage	2,136	389	(2,012)	500
84002 Printing	35	90	77	60
84006 Newsletter	4,634	1,521	0	500
84007 Membership	0	10	0	100
84009 Supplies	0	0	18	0
84010 Photocopying	170	82	26	200
84051 Officers Travel Expe	1,614	613	877	1,700
84101 Committee Expenses	2,203	1,724	1,374	1,200
84102 Public Info & Websit	3,988	1,000	1,000	3,000
84200 General Meeting	1,143	1,278	2,939	1,400
84201 Board Or Council Mee	0	135	0	0
84202 Annual Meeting	21,175	16,440	15,964	15,000
84204 Midyear Meeting	1,349	3,300	4,599	4,314
84205 Section Service Prog	8,704	8,114	20,288	20,289
84301 Awards	1,017	1,597	1,207	900
84422 Website	3,929	4,892	11,675	9,786
84503 Legislative Travel	0	0	0	200
84701 Council Of Sections	300	0	300	300
84999 Miscellaneous	35	0	21	400
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Total Operating Expenses	54,519	43,257	60,432	62,126
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86431 Meetings Administrat	0	80	0	152
86543 Graphics & Art	6,749	5,507	3,760	8,375
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Total TFB Support Services	6,749	5,587	3,760	8,527
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Unaudited Statement of Operations

	YTD 07-08 Actuals	YTD 08-09 Actuals	YTD 09-10 Actuals	Budget
Appellate/Advocacy Law	-----	-----	-----	-----
Total Expenses	61,268	48,844	64,192	70,653
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Net Operations	17,856	33,086	33,485	(12,181)
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21001 Fund Balance	49,122	67,103	100,195	64,894
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Total Current Fund Balance	66,978	100,189	133,680	52,713
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